

Senate Budget and Fiscal Review Subcommittee #4

OUTCOMES
for
Wednesday, April 9, 2003

<u>Item</u>	<u>Department</u>
0950	State Treasurer - No Action
0956	California Debt and Investment Advisory commission
0968	California Tax Credit Allocation Committee
9210	Local Government Financing - No Action
9100	Tax Relief - No Action
8885	Commission on State Mandates - No Action
2320	Department of Real Estate – Off Consent and Rescheduled

Approved

Various Loans to the General Fund:

1111	Bureau of Security and Investigative Services
1130	CA Board of Architectural Examiners
1230	Contractors' State License Board
1260	Dental Board of California
1400	Acupuncture Board
1475	California Board of Occupational Therapy
1520	Court Reporters Board of California
1580	Board of Vocational Nurse & Psychiatric Technicians
8500	Board of Chiropractic Examiners

CONSENT CALENDAR – Approved As Budgeted

0160	Legislative Counsel Bureau
0850	California State Lottery Commission
0955	California Revenue Bond Financing Authority
0959	California Debt Limit Allocation Committee
0965	California Industrial Development Financing Advisory Commission
0971	California Alternative Energy & Advanced Transportation Financing Auth
1140	State Athletic Commission
1165	State Board of Barbering and Cosmetology
1250	Board of Dentistry
1340	Board for Geologists and Geophysicists

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- 1350 State Board of Guide Dogs for the Blind
 - 1390 Medical Board of California
 - 1420 Physical Therapy Board of California
 - 1430 Physician Assistant Committee
 - 1440 Board of Podiatric Medicine
 - 1455 Respiratory Care Board of California
 - 1460 Speech-Language Pathology & Audiology Examiners
 - 1480 State Board of Optometry
 - 1485 Osteopathic Medical Board
 - 1490 Board of Pharmacy
 - 1500 Board Profession Engineers & Land Surveyors
 - 1510 Board of Registered Nursing
 - 1530 Structural Pest Control Board
 - 1550 Veterinary Medicine
 - 1900 Public Employees' Retirement System
 - 1920 State Teachers' Retirement System
 - 2120 Alcoholic Beverage Control Appeals Board
 - 8320 Public Employment Relations Board
 - 8385 California Citizens Compensation Commission
 - 8530 Board of Pilot Commissioners
 - 8780 Milton Marks Little Hoover Commission
 - 8820 Commission on the Status of Women
 - 8910 Office of Administrative Law

Control Sections

- 1.0 Budget Act Citation
- 1.50 Intent and Format
- 3.0 Defines Purposes of Appropriations
- 8.50 Federal Funds Receipts
- 8.51 Federal Funds Accounts
- 13.0 Legislative Counsel Bureau
- 14.0 Special Fund Loans Between Boards of Department of Consumer Affairs
- 28.50 Agency Reimbursement Payments
- 29.0 Personnel-Year Estimates; May Revision and Final Change Book
- 30.0 Continuous Appropriations
- 31.0 Budget Act Administrative Procedures for Salaries and Wages
- 32.0 Prohibits Excess Expenditures
- 33.0 Item Veto Severability
- 34.0 Constitutional Severability
- 36.0 Provides that Budget Act is for Usual and Current Expenses

0956 California Debt and Investment Advisory Commission

1. General Fund Loan from the California Debt and Investment Advisory Commission (CDIACF) to the GF of \$3 million in 2003-04.

Department was approved as budgeted and the loan was augmented by \$2.5 million.

0968 California Tax Credit Allocation Committee

1. General Fund Loan from the Tax Credit Allocation Fee Account (TCAFA) to the GF of \$3 million in 2003-04.

Department and loan approved as budgeted.

9210 Local Government – No Action

9100 Tax Relief – No Action

8885 Commission on State Mandates – No Action

For Vote Only - Approved

Consumer Affairs - Loans to the General Fund

1111 Bureau of Security and Investigative Services.

The budget proposes a loan of \$4 million from the Private Security Services Fund to the General Fund.

Approved this loan as budgeted. Did not act on the bureau's budget.

1130 Board of Architectural Examiners

The budget proposes a loan of \$1 million from the California Board of Architectural Examiners-Landscape Architects Fund to the General Fund.

Approved the board as budgeted and increased the loan to the General Fund by \$225,000 to \$1,225,000.

The California Board of Architectural Examiners Fund has a balance of \$2.3 million or about 83 percent of budget year expenditures.

Approved a loan of \$1.8 million to the General Fund.

1230 Contractors' State License Board

The budget proposes a loan of \$5 million from the Contractors' License Fund to the General Fund.

Approved the board as budgeted and an increase in the loan to the General Fund of \$3.7 million.

1260 Dental Board of California

The budget proposes a loan of \$5 million from the State Dentistry Fund to the General Fund.

Approved the board as budgeted and the loan as budgeted.

1400 Acupuncture Board

The budget proposes a loan of \$1 million from the Acupuncture Fund to the General Fund.

Approved the board as budgeted and an increase in the General Fund loan of \$500,000.

1475 California Board of Occupational Therapy

The budget proposes a loan of \$1 million from the Occupational Therapy Fund to the General Fund.

Approved the board as budgeted and the loan as budgeted.

1520 Court Reporters Board of California

The budget proposes a loan of \$1 million from the Court Reporters Fund to the General Fund.

Approved the board as budgeted and an increase in the General Fund loan of \$250,000.

1580 Board of Vocational Nurse & Psychiatric Technicians

The budget proposes a loan of \$1 million from the Vocational Nurse Examiners Fund to the General Fund.

Approved the board as budgeted and an increase in the General Fund Loan of \$1 million.

The budget also proposes a loan of \$1 million from the Psychiatric Technicians Account Vocational Nurse and Psychiatric Technician Examiners Fund to the General Fund.

Approved the loan as budgeted.

8500 Board of Chiropractic Examiners

The State Board of Chiropractic Examiners Fund has a fund balance of nearly \$5 million and budget year expenditures of only \$2.3 million.

Approve the board as budgeted and a loan to the General Fund of \$4 million.